to: **AAZk Board of Directors**

from: **Ed Hansen – CEO/CFO**

subject: **2019 BFR Distribution**

date: 15 December 2018

ACTION: BOARD RATIFICATION OF PAYMENT – DUE 17 dECEMBER 2019

cc: **File**

 Kym Janke/BFR Program Manager

The 2019 Bowling for Rhinos Fundraiser came in at just over $460,000.00. Over 60% of the funds submitted were received between November 10 and December 14. Congratulations go out to the BFR Team and their hard work in securing those event funds for the AAZK BFR Program.

**$461,530.11** 2019 BFR funds raised

The 2019 BFR Program was closed and BFR accounting was rectified on 15 December 2019.

Any funds received after 15 December 2019 will be placed on deposit after 1 January and credited to the 2020 BFR Event total.

BFR Accounting documentation follows and is distributed to the AAZK Partners in Conservation for Bowling for Rhinos; Lewa Wildlife Conservancy, International Rhino Foundation, and Action for Cheetahs in Kenya.

**AAZK/BFR Funding Obligations 2019**

**Income Expenses Balance Notes**

 **$ 00.00** AccountBalance Forward

$ 40,631.53 Donations[[1]](#footnote-1) (54)

$529,787.45Events[[2]](#footnote-2) (76)

**$461,530.11 2019 Actual Funds Raised Balanced**

**Directed Donations[[3]](#footnote-3)**

**$461,530.11 Balance Forward**

$ 5000.00 Ferrell Gas 50% Split LWC/IRF

$ 16,862.50 Zarraffa’s Foundation 100% LWC

**$ 21,862.50 Total Directed Donations Subtracted from Balance**

**$439,667.61** **Available for Share Distribution per**

 **Conservation Partner Shares per Administrative Directive 7.02-3**

**Share**

**$197,850.42** 45% LWC Share

**$197,850.42** 45% IRF Share

**$ 35,173.41** 08% ACK Share

**$ 8,793.36** 02% AAZK Conservation Resource Grant Share

**$439,667.61 Total Share Distribution Balanced**

**Adjusted Share Distribution per Directed Donation**

**Lewa Wildlife Conservancy**

$197,850.42 Adjusted 45% Share

$ 2,500.00 Directed Ferrell Gas Donation (50%)

$ 16,862.50 Directed Zarraffa’s Foundation Donation (100%) USD

**$217,212.92 Total 2019 Funds Raised for LWC**

 **(6.750.00) 2019 Trip Winner and AMC Winner subtraction (TBP in 2019)**

**$210,462.92 Total 2019 Share Directed and Due; forwarded to LWC**

 **International Rhino Foundation**

$197,850.42 Adjusted 45% Share

$ 2,500.00 Directed Ferrell Gas Donation

**$200,350.42 Total 2019 BFR Funds Raised and Directed to IRF**

 **Action for Cheetahs in Kenya**

**$ 35,173.41 8% 2019 Share Raised and Directed to ACK**

 **AAZK/BFR Conservation Resource Grant**

**$ 8,793.36 2% 2019 Share Raised and Directed to 2019 AAZK BFR/CRG Grant**

**$461,530.11** **Total 2018 AAZK BFR Funds Balanced**

 **$ 0.00 AAZK BFR Operating Account Balance forward 2020**

1. Includes Online Donations, Chapter Donations, Chapter Post-event Income, Zoo Donations, Personal Donations (checks), Employer Match Donations, Directed Donations, AAZK Donation to cover all Banking and third party administrative fees [↑](#footnote-ref-1)
2. Chapters Holding Events as per submitted Financial Statements (including late 2018 events) [↑](#footnote-ref-2)
3. Directed donations allow for donor to designate the BFR Conservation recipient [↑](#footnote-ref-3)